

# COUNTY OF LOS ANGELES PROBATION DEPARTMENT



9150 EAST IMPERIAL HIGHWAY, CALIFORNIA 90242 (562) 940-2501

June 3, 2004

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, CA 90012

**Dear Supervisors:** 

AUTHORIZATION TO APPLY FOR AND ACCEPT FEDERAL TITLE II, PART E (CHALLENGE) FUNDS FOR FISCAL YEAR 2004-2005 FROM THE STATE BOARD OF CORRECTIONS

(ALL SUPERVISORIAL DISTRICTS) (3 VOTES)

#### IT IS RECOMMENDED THAT YOUR BOARD:

Adopt a Resolution authorizing the Chief Probation Officer to apply for Title II, Part E (Challenge) funds for FY 2004-2005 from the State Board of Corrections (BOC) in the amount of \$459,721 or higher, contingent on additional funding availability.

- 2. Authorize the Chief Probation Officer to finalize the County of Los Angeles Application and submit final documents to BOC by June 25, 2004 to accept the Challenge funds.
- 3. Authorize the Chief Probation Officer to accept the Challenge funds for FY 2004-2005, upon approval of the County of Los Angeles Application, and to utilize the funds to partially restore certain services under the Juvenile Justice Crime Prevention Act (JJCPA) School-Based Supervision program.

### **PURPOSE/JUSTIFICATION OF RECOMMENDATION**

The purpose of Recommendation Number 1 is to obtain Board approval to adopt a Resolution (Attachment A) authorizing the Chief Probation Officer to apply for Challenge funding, and giving assurances that the Board has reviewed and approved the County of Los Angeles Application. BOC requires that a resolution be approved and adopted by your Board and submitted with the Application. Attachment B is a draft of the County's proposed Application that is due to BOC by June 25, 2004.

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Recommendation Number 2 will allow the Chief Probation Officer to finalize the Application and submit the final documents to BOC by the June 25, 2004 deadline. Finally, Recommendation Number 3 will allow the Chief to accept the funding on behalf of the County. The funding may be more than the current \$459,721allocation depending on whether other counties choose to apply for the available funds. If other counties choose not to accept the funding, their allocation will be distributed among the counties with over 2% of the State's population. Los Angeles County has 28.0389% of the population and would, therefore, qualify for the additional funds.

## Implementation of Strategic Plan Goals

The recommended Board actions are consistent with the Countywide Strategic Plan Fiscal Responsibility, Goal #4, and Children and Families' Well-Being Goal #5.

#### FISCAL IMPACT/FINANCING

The County of Los Angeles has been allocated \$459,721 in Challenge funds by BOC, pending its approval of the County's Application. There is no match required and no net County cost associated with the grant funds. The County must adhere to BOC requirements regarding the expenditure of said funds.

## FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On April 22, 2004, BOC notified counties that a proposed approach for distributing one-year Challenge funds had been approved. BOC's plan will allow counties to leverage their JJCPA state programs with additional monies from Challenge. Under this plan the proposed allocation for Los Angeles County is \$459,721. Consistent with BOC requirements, Probation submitted the required Interest Form to BOC by the May 7, 2004 deadline. The application for the funds and Board-approved resolution is due to BOC by June 25, 2004.

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On April 13, 2004, your Board authorized the Chief Probation Officer to apply for, and accept, JJCPA funding. Los Angeles County's FY 2004-2005 JJCPA allocation was \$27,961,789, a reduction of \$4,650,267 from the previous fiscal year. As a result, funding was decreased for JJCPA programs. While the Challenge funding is a small portion of the JJCPA funding reduction, it will allow Probation to restore critical services under the School-Based Supervision Program for FY 2004-2005. The Challenge funds will allow Probation to partially restore the Juvenile Supervision Team under the JJCPA School-Based Supervision Program to provide relief coverage of Deputy Probation Officers during absences such as training, vacations, etc.

Funding eligibility requires each county to submit to BOC an application consisting of a Board-approved resolution and related documents. Attachment B is a draft of the proposed Los Angeles County Application.

### **IMPACT ON CURRENT SERVICES**

This funding will allow Probation to partially restore the Juvenile Supervision Team that was curtailed as a result of the JJCPA funding reductions under JJCPA.

Respectfully submitted,

Richard Shumsky
Chief Probation Officer

Attachments (2)
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c: Executive Officer, Board of Supervisors Chief Administrative Officer County Counsel

#### ATTACHMENT A

# RESOLUTION COUNTY OF LOS ANGELES BOARD OF SUPERVISORS TITLE II, PART E (CHALLENGE)

BE IT RESOLVED that the Board of Supervisors of the County of Los Angeles hereby:

Authorizes Chief Probation Officer, to sign and submit the County of Los Angeles Application with the State of California; and,

Assures that the County of Los Angeles Application has been developed and will be provided to the Board of Corrections in a format determined by the Board of Corrections not later than June 25, 2004.

Assures that the County of Los Angeles has adhered to the requirements of the Board of Corrections regarding the submission of the Application.

Assures that the County of Los Angeles Board of Supervisors has reviewed and approved the County of Los Angeles Application.

Assures that the County of Los Angeles, upon approval of the County of Los Angeles Application, will adhere to the requirements of the Title II, Part E (Challenge) regarding the expenditure of said funds and the submission of required reports to the Board of Corrections.

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County of Los Angeles	004, adopted by the Board of Supervisors of the and ex officio the governing body of all other taxing districts, agencies and authorities for which
	VIOLET VARONA-LUKENS, Executive Officer- Clerk of the Board of Supervisors of the County of Los Angeles
APPROVED AS TO FORM	Deputy  COUNSEL

resolution

RAYMOND G. FORTNER, JR.

The

foregoing

Principal Deputy